ACTUAL PERFORMANCE FOR OUTCOME MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2025
10/20/2025

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Objective/Measure	2025 Target	2025 YTD	Percent of Annual Target	Target Range
1-1 REDUCE TOXIC RELEASES				
1 % POLLUTION REDUC/NONATT AREAS	3.00 %	(4.40)%	(146.67)% *	

Explanation of Variance: Performance is below the target for the percent of stationary and mobile source pollution reductions in ozone nonattainment areas. This measure compares the percent changes in volatile organic compounds and nitrogen oxides emitted in ozone nonattainment areas from point, area, on-road mobile, and non-road mobile sources. Performance was below the target due to increases in mobile source emissions resulting from EPA updates to the MOVES model, which states are required to use to calculate mobile source emissions.

Prior YTD:

3 % TEXAS/AIR QUALITY FED STANDARDS	43.00 %	42.20 %	98.14 %	

Prior YTD:

5 % SURFACE WATER MEETING STANDARDS	55.00 %	54.00 %	98.18 %	

Prior YTD:

7 % DECREASE/TOXIC RELEASES	2.00 %	5.15 %	257.50 % *	

Explanation of Variance: Performance is above the target for the annual percent decrease in the toxic releases in Texas. This measure indicates the annual percent decrease in total on-site disposal releases (air, water, land, and underground injections) of the 1988 core chemicals from all industries in Texas subject to the Toxics Release Inventory (TRI) reporting requirements. From reporting year 2022 to reporting year 2023, toxic releases decreased by 3.63 million pounds due primarily to a decrease of 2.41 million pounds in total air emissions. Specific chemicals contributing to this decrease include cyanide compounds and ethylene.

Prior YTD:

9 % DAMS INSPECTED W/IN 5 YRS	100.00 %	90.00 %	90.00 % *	

Explanation of Variance: Performance is below the target for the percent of high and significant hazard dams inspected within the last five years. This is due to a continued increase in the number of high hazard and significant hazard dams added to the inventory as a result of increased downstream development near dams. Limited inspections in FY2020 contributed to the lower five-year average. TCEQ saw a significant increase from last FY and expects this trend to continue.

Prior YTD:

2-1 INCREASE SAFE DRINKING WATER

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Objective/Measure	2025 Target	2025 YTD	Percent of Annual Target	Target Range
1 % TEXANS W/WATER MEETING STANDARDS	95.00 %	91.79 %	96.62 %	
Prior YTD:				
3-1 COMPLIANCE AND RESPONSE TO CITIZENS				
1 % COMPLIANT AIR SITES	98.00 %	97.00 %	98.98 %	
Prior YTD:				
2 % COMPLIANT WATER SITES	97.00 %	99.00 %	102.06 %	
Prior YTD:				
3 % COMPLIANT WASTE SITES	97.00 %	97.00 %	100.00 %	
Prior YTD:				
4 % NONCOMPLIANT W/ ACTION TAKEN	85.00 %	58.00 %	68.24 % *	

Explanation of Variance: Performance is below the target for the percent of identified noncompliant sites and facilities for which timely and appropriate enforcement action is taken. This measure represents the timeliness of enforcement actions by the agency from initiation to completion. Performance is due to delays in the development, completion of settlement, and post-settlement phases of enforcement cases. Staffing vacancies and backlog complexities are the primary factors affecting this performance measure.

Prior YTD:				
7 % ADMIN PENALTIES COLLECTED	82.00 %	90.00 %	109.76 % *	

Explanation of Variance: Performance for the percent of administrative penalties collected exceeds the target. This measure reflects the success of administrative penalty collection efforts by the agency. Increased collection rates for air violations contributed to exceeding the target this fiscal year.

Prior YTD:				
8 % OF MANDATORY AIR INV COMPLETED	100.00 %	99.93 %	99.93 %	
Prior YTD:				

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Objective/Measure	2025 Target	2025 YTD	Percent of Annual Target	Target Range
9 % OF MANDATORY WATER INV COMPLETED	100.00 %	99.94 %	99.94 %	
Prior YTD:				
10 % OF MANDATORY WASTE INV COMPLETED	100.00 %	101.00 %	101.00 %	
Prior YTD:				
4-1 CONTAMINATED SITE CLEANUP				
1 % LEAKING PETR TANK CLEANUPS	95.00 %	96.56 %	101.64 %	
Prior YTD:				
2 # SUPERFUND REMEDIAL ACTIONS COMP.	135.00	134.00	99.26 %	
Prior YTD:				
3 % BROWNFIELDS FOR REUSE	70.00 %	88.83 %	126.90 % *	

Explanation of Variance: Performance is above the target for the percent of voluntary and brownfield cleanup properties made available for redevelopment, community, or other economic reuse. This performance measure reflects the program's efforts to clean up sites relative to the number of applications accepted into the program. Performance exceeds the target due to the applicants' timely submission of technical documents and timely review by staff to meet closure requirements.

Prior YTD:

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR EXPLANATORY MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2025
10/20/2025

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	**2025 Target**	**2025 YTD**	**Percent of Annual Target**
Explanatory/Input Measures			
1-3-1 RADIOACTIVE MATERIALS MGMT			
2 VOLUME LLRW ACCEPTED	184,750.00	41,703.00	22.57 % *

Explanation of Variance: Performance is below the target for the volume of low-level radioactive waste accepted by the State of Texas for disposal at the Texas Compact Waste Facility. Lower performance is desired and favorable. This measure represents the volume of low-level radioactive waste permanently disposed of in the Texas Compact Waste Facility. Estimating disposal volume is difficult due to the wide range of types of generators as well as the generators' ability to store waste as radioactive materials. The volume of waste accepted by the facility is not expected to be evenly distributed across fiscal years.

4-1-2 HAZARDOUS MATERIALS CLEANUP			
1 # SUPERFUND SITES IN POST CLOSURE	45.00	41.00	91.11 % *

Explanation of Variance: Performance is below the target for the number of state and federal sites in post-closure care. This measure reflects the number of sites that require continued state funding during post-completion care. While the desired performance is above projections as it typically reflects sites cleanup progress on the clean up of sites, a lower number of sites is also supportive that fewer sites are in need of post-closure care than anticipated or that post closure care is funded with alternatives to state funding, which is desirable. The program estimated two additional sites would transfer to post-closure care upon remedial action completion, but post-closure care was not necessary. Additionally, remedial activities for one site that transitioned into post-closure care was funded entirely with federal funds, so this site was not counted for reporting purposes.

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2025
10/20/2025

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1-1-1 AIR QUALITY ASSESSMENT AND PLANNING					
1 # POINT-SOURCE AIR ASSESSMENTS					
Quarter 1	2,050.00	493.00	493.00	24.05 %	410.00 - 615.00
Quarter 2	2,050.00	166.00	659.00	32.15 % *	922.50 - 1,127.50
Explanation of Variance: Performance is below the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is below expected levels due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory reviews occur during the first, third, and fourth quarters. The agency expects to meet the target by the end of the fiscal year.					
Quarter 3	2,050.00	1,022.00	1,681.00	82.00 % *	1,435.00 - 1,640.00
Explanation of Variance: Performance is above the target for the number of point source air quality assessments. The measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is above expected levels due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory reviews occur during the first, third, and fourth quarters. The agency expects to meet the target by the end of the fiscal year.					
Quarter 4	2,050.00	643.00	2,324.00	113.37 % *	1,947.50 - 2,152.50
Explanation of Variance: Performance is above the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance was exceeded due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory assessments occur during the first, third, and fourth quarters to meet the United States Environmental Protection Agency reporting deadline of December 31, 2025.					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # AREA-SOURCE AIR ASSESSMENTS					
Quarter 1	5,080.00	4,572.00	4,572.00	90.00 % *	1,016.00 - 1,524.00

Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff inventoried area source emissions to meet the EPA's Air Emissions Reporting Requirements deadline in March 2025. The agency expects to meet or exceed the target by the end of the fiscal year.

Quarter 2	5,080.00	2,032.00	6,604.00	130.00 % *	2,286.00 - 2,794.00

Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff worked on updates to area source emissions calculators, resulting in more assessments performed. The agency expects to exceed the target by the end of the fiscal year.

Quarter 3	5,080.00	1,536.00	8,140.00	160.24 % *	3,556.00 - 4,064.00

Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff worked on updates to area source emissions calculators, resulting in more assessments performed. The agency expects to exceed the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # AREA-SOURCE AIR ASSESSMENTS					
Quarter 4	5,080.00	254.00	8,394.00	165.24 % *	4,826.00 - 5,334.00

Explanation of Variance: Performance is above the the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories developed or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to update the area source emissions inventory with current activity data.

3 # ON-ROAD-SOURCE ASSESSMENTS					
Quarter 1	1,013.00	14.00	14.00	1.38 % *	202.60 - 303.90

Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation-related scenarios evaluated by the Air Quality Division. Performance is below the target due to staff performing other job responsibilities related to State Implementation Plan (SIP) development, FY25 project development, and preparing to meet the EPA's Air Emissions Reporting Requirements deadline. The agency expects to meet the target by the end of the fiscal year.

Quarter 2	1,013.00	138.00	152.00	15.00 % *	455.85 - 557.15

Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation related scenarios evaluated by TCEQ. Performance is below the target due to staff performing other job responsibilities related to state implementation plan (SIP) development, FY25 project development, and submitting emissions inventories to meet EPA's Air Emissions Reporting Requirements. The agency expects to meet the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # ON-ROAD-SOURCE ASSESSMENTS					
Quarter 3	1,013.00	80.00	232.00	22.90 % *	709.10 - 810.40

Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation-related scenarios evaluated by TCEQ. Performance is below the target due to staff performing other job responsibilities related to state implementation plan (SIP) development and FY25 project development. The agency expects to meet the target by the end of the fiscal year.

Quarter 4	1,013.00	128.00	360.00	35.54 % *	962.35 - 1,063.65

Explanation of Variance: Performance is below the target for the number of on-road mobile source air quality assessments. This measure reflects the number of on-road mobile source transportation-related scenarios evaluated. Performance was below the target due to staff needing to work more on other related activities than was anticipated when targets were established, including developing revisions to state implementation plan (SIP) and managing technical grant projects.

5 # AIR MONITORS OPERATED					
Quarter 1	413.00	364.00	364.00	88.14 % *	392.35 - 433.65

Explanation of Variance: Performance is below the target for the number of air monitors operated. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
5 # AIR MONITORS OPERATED					
Quarter 2	413.00	366.00	366.00	88.62 % *	392.35 - 433.65
Explanation of Variance: Performance for the number of air monitors operated is below the target. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.					
Quarter 3	413.00	364.00	364.00	88.14 % *	392.35 - 433.65
Explanation of Variance: Performance for the number of air monitors operated is below the target. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.					
Quarter 4	413.00	379.00	379.00	91.77 % *	392.35 - 433.65
Explanation of Variance: Performance for the number of air monitors operated is below the target. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.					
Explanation of Update: Corrected data transcription error.					

1-1-2 WATER ASSESSMENT AND PLANNING

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # SURFACE WATER ASSESSMENTS					
Quarter 1	54.00	6.00	6.00	11.11 % *	10.80 - 16.20
Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					
Quarter 2	54.00	2.00	8.00	14.81 % *	24.30 - 29.70
Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					
Quarter 3	54.00	18.00	26.00	48.15 % *	37.80 - 43.20
Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # SURFACE WATER ASSESSMENTS					
Quarter 4	54.00	37.00	63.00	116.67 % *	51.30 - 56.70

Explanation of Variance: Performance is above the target for the number of surface water assessments. The measure quantifies the surface water quality assessment activities of the agency which encompasses the work of several programs. The Galveston Bay Estuary Program exceeded targets due to delayed contracts being completed later and some contractors submitting final reports early. The Total Maximum Daily Load Program exceeded because the number of assessment units in the Corpus Christi Regional Implementation-Plan increased for Oso Bay. The Water Quality Standards Program exceeded because two additional special study projects were completed. The Surface Water Quality Monitoring Program exceeded because the 2024 Integrated Report was submitted to EPA in FY 25.

2 # GROUNDWATER ASSESSMENTS					
Quarter 1	54.00	8.00	8.00	14.81 % *	10.80 - 16.20

Explanation of Variance: Performance is below the target for the number of groundwater assessments.This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

Quarter 2	54.00	15.00	23.00	42.59 % *	24.30 - 29.70

Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # GROUNDWATER ASSESSMENTS					
Quarter 3	54.00	9.00	32.00	59.26 % *	37.80 - 43.20
Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					
Quarter 4	54.00	22.00	54.00	100.00 %	51.30 - 56.70
3 # DAM SAFETY ASSESSMENTS					
Quarter 1	700.00	241.00	241.00	34.43 % *	140.00 - 210.00
Explanation of Variance: Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program, granted to TCEQ during the 88th Legislative session.					
Quarter 2	700.00	221.00	462.00	66.00 % *	315.00 - 385.00
Explanation of Variance: Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program in FY24, granted to TCEQ during the 88th Legislative session.					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # DAM SAFETY ASSESSMENTS					
Quarter 3	700.00	158.00	620.00	88.57 % *	490.00 - 560.00

Explanation of Variance: Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program in FY24, granted to TCEQ during the 88th Legislative session.

Quarter 4	700.00	303.00	923.00	131.86 % *	665.00 - 735.00

Explanation of Variance: Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program in FY24, granted to the TCEQ during the 88th Legislative session.

1-1-3 WASTE ASSESSMENT AND PLANNING

1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 1	199.00	124.00	124.00	62.31 % *	39.80 - 59.70

Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 2	199.00	26.00	150.00	75.38 % *	89.55 - 109.45
Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.					
Quarter 3	199.00	23.00	173.00	86.93 % *	139.30 - 159.20
Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.					
Quarter 4	199.00	33.00	206.00	103.52 %	189.05 - 208.95
1-2-1 AIR QUALITY PERMITTING					
1 # AIR PERMITS REVIEWED					
Quarter 1	6,800.00	1,988.00	1,988.00	29.24 %	1,360.00 - 2,040.00
Quarter 2	6,800.00	1,689.00	3,677.00	54.07 %	3,060.00 - 3,740.00

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # AIR PERMITS REVIEWED					
Quarter 3	6,800.00	1,967.00	5,644.00	83.00 % *	4,760.00 - 5,440.00
Explanation of Variance: Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of the Air Permits Division staff assigned to review state and federal new source review permit applications. Performance is attributed to an increase in applications received and staff continuring to work on backlog reduction and streamlining efforts.The agency expects to meet the target by the end of the fiscal year.					
Quarter 4	6,800.00	1,951.00	7,595.00	111.69 % *	6,460.00 - 7,140.00
Explanation of Variance: Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of the Agency staff assigned to review state and federal new source review permit applications. Performance is attributed to an increase in applications received and staff continuing to work on backlog reduction and streamlining efforts.					
2 # FEDERAL AIR PERMITS REVIEWED					
Quarter 1	900.00	197.00	197.00	21.89 %	180.00 - 270.00
Quarter 2	900.00	223.00	420.00	46.67 %	405.00 - 495.00

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # FEDERAL AIR PERMITS REVIEWED					
Quarter 3	900.00	204.00	624.00	69.33 % *	630.00 - 720.00
Explanation of Variance: Performance is below the target for the number of federal air quality operating permits reviewed. This measure quantifies the permitting workload of Agency staff assigned to review federal operating permit applications. Performance is attributed to an increased number of public comments and hearing requests received which increases the review process in order respond to the public comments. There are also new requirements and procedures for staff and applicants to learn which has increased processing time. The agency expects to meet the target by the end of the fiscal year.					
Quarter 4	900.00	295.00	919.00	102.11 %	855.00 - 945.00
1-2-2 WATER RESOURCE PERMITTING					
1 # WATER QUAL APPS REVIEWED					
Quarter 1	12,530.00	3,315.00	3,315.00	26.46 %	2,506.00 - 3,759.00
Explanation of Update: Data corrections and updated information was provided from region offices.					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER QUAL APPS REVIEWED					
Quarter 2	12,530.00	3,377.00	6,692.00	53.41 %	5,638.50 - 6,891.50

Explanation of Update: Data corrections and updated information was provided from region offices.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER QUAL APPS REVIEWED					
Quarter 3	12,530.00	3,560.00	10,252.00	81.82 % *	8,771.00 - 10,024.00

Explanation of Variance: Performance is above target for number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and on-site sewage facility applications reviewed by the Water Quality Division and the Office of Compliance and Enforcement. This measure was above the target due to the greater number of notices of intent for general permits. Performance is expected to meet the target by the end of the fiscal year.

Explanation of Update: Data corrections and updated information was provided from region offices.

Quarter 4	12,530.00	3,436.00	13,688.00	109.24 % *	11,903.50 - 13,156.50

Explanation of Variance: Performance is above the target for the cumulative number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and on-site sewage facility applications reviewed. Performance is higher than expected due to greater number of notice of intent for general permits.

3 # CAFO AUTHORIZATIONS REVIEWED

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # CAFO AUTHORIZATIONS REVIEWED					
Quarter 1	53.00	280.00	280.00	528.30 % *	10.60 - 15.90

Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective on July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter.

Quarter 2	53.00	97.00	377.00	711.32 % *	23.85 - 29.15

Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter. .

Quarter 3	53.00	10.00	387.00	730.19 % *	37.10 - 42.40

Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # CAFO AUTHORIZATIONS REVIEWED					
Quarter 4	53.00	11.00	398.00	750.94 % *	50.35 - 55.65

Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notices of intent associated with the general permit reissuance that was effective in July of 2024.

1-2-3 WASTE MANAGEMENT AND PERMITTING

2 # MUNI NONHAZARDOUS WASTE APPS REV					
Quarter 1	240.00	41.00	41.00	17.08 % *	48.00 - 72.00

Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.

Quarter 2	240.00	51.00	92.00	38.33 % *	108.00 - 132.00

Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # MUNI NONHAZARDOUS WASTE APPS REV					
Quarter 3	240.00	54.00	146.00	60.83 % *	168.00 - 192.00
Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.					
Quarter 4	240.00	44.00	190.00	79.17 % *	228.00 - 252.00
Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received.					
3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 1	95.00	25.00	25.00	26.32 %	19.00 - 28.50
Quarter 2	95.00	25.00	50.00	52.63 %	42.75 - 52.25
Quarter 3	95.00	18.00	68.00	71.58 %	66.50 - 76.00

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 4	95.00	19.00	87.00	91.58 % *	90.25 - 99.75

Explanation of Variance: Performance is below the target for the number of industrial and hazardous waste permit applications reviewed. These applications reflect requests for authorization made by the regulated community in response to changing business needs, which can include, but are not limited to, opening a new facility or expanding the size of an existing facility, changing operating hours, or modifying accepted waste types. This measure quantifies the number of industrial and hazardous solid waste permit and registration applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received by the agency.

1-2-4 OCCUPATIONAL LICENSING

2 # LICENSEE EXAMS PROCESSED					
Quarter 1	13,500.00	4,772.00	4,772.00	35.35 % *	2,700.00 - 4,050.00

Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 2	13,500.00	4,646.00	9,418.00	69.76 % *	6,075.00 - 7,425.00

Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered. The agency expects performance will meet the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # LICENSEE EXAMS PROCESSED					
Quarter 3	13,500.00	5,572.00	14,990.00	111.04 % *	9,450.00 - 10,800.00

Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of retests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered. Performance has exceeded the annual target.

Quarter 4	13,500.00	4,950.00	19,940.00	147.70 % *	12,825.00 - 14,175.00

Explanation of Variance: Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. Performance is due, in part, to the ability of all exams to be taken on-demand at a computer based testing center resulting in a greater number of examinations that were administered than anticipated. The growing economy in Texas could also be a contributing factor.

2-1-1 SAFE DRINKING WATER					
1 # WATER SYSTEMS MEETING STANDARDS					
Quarter 1	6,745.00	6,981.00	6,981.00	103.50 %	6,407.75 - 7,082.25
Quarter 2	6,745.00	7,025.00	7,025.00	104.15 %	6,407.75 - 7,082.25
Quarter 3	6,745.00	7,050.00	7,050.00	104.52 %	6,407.75 - 7,082.25

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER SYSTEMS MEETING STANDARDS					
Quarter 4	6,745.00	7,114.00	7,114.00	105.47 % *	6,407.75 - 7,082.25
Explanation of Variance: Performance is above the target for the number of public drinking water systems that meet primary drinking water standards. Contributing factors to exceeding the target amount include improved communication with the regulated community, updated guidances and resources, and training opportunities.					
2 # DRINKING WATER SAMPLES					
Quarter 1	56,853.00	15,592.00	15,592.00	27.43 %	11,370.60 - 17,055.90
Quarter 2	56,853.00	13,137.00	28,729.00	50.53 %	25,583.85 - 31,269.15
Explanation of Update: An error was identified in reporting and was later corrected in subsequent data submittals from the region offices.					
Quarter 3	56,853.00	16,492.00	45,221.00	79.54 %	39,797.10 - 45,482.40

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # DRINKING WATER SAMPLES					
Quarter 4	56,853.00	16,639.00	61,860.00	108.81 % *	54,010.35 - 59,695.65

Explanation of Variance: Performance is above the target for the number of drinking water samples collected. This measures reflects the collection of public drinking water chemical compliance samples by an agency contractor and by agency staff for investigations. Contributing factors to exceeding the target amount are an increase in the number of active public water systems subject to monitoring requirements, and an increase in sampling during third and fourth quarters of the fiscal year.

3-1-1 FIELD INSPECTIONS & COMPLAINTS					
1 # WATER RIGHTS INVESTIGATED					
Quarter 1	38,600.00	9,682.00	9,682.00	25.08 %	7,720.00 - 11,580.00
Quarter 2	38,600.00	10,007.00	19,689.00	51.01 %	17,370.00 - 21,230.00
Quarter 3	38,600.00	9,428.00	29,117.00	75.43 %	27,020.00 - 30,880.00
Quarter 4	38,600.00	8,540.00	37,657.00	97.56 %	36,670.00 - 40,530.00
2 # INV OF SITES & FACILITIES					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 1	44,000.00	8,735.00	8,735.00	19.85 % *	8,800.00 - 13,200.00

Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and doesn't include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

Explanation of Update: Data corrections and updated information was provided from region offices.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 2	44,000.00	9,253.00	17,988.00	40.88 % *	19,800.00 - 24,200.00

Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and doesn't include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

Explanation of Update: Data corrections and updated information was provided from region offices.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 3	44,000.00	9,351.00	27,339.00	62.13 % *	30,800.00 - 35,200.00

Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and doesn't include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

Explanation of Update: Data corrections and updated information was provided from region offices.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 4	44,000.00	11,878.00	39,217.00	89.13 % *	41,800.00 - 46,200.00

Explanation of Variance: Performance is below the current target for the total number of investigations conducted at regulated sites. This is due to an increased focus on more complex investigations which require more staff time. This measure includes all investigation types (mandatory, discretionary, and on-demand).

3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT					
1 # ENVIRO LABS ACCREDITED					
Quarter 1	250.00	240.00	240.00	96.00 %	237.50 - 262.50
Quarter 2	250.00	241.00	241.00	96.40 %	237.50 - 262.50
Quarter 3	250.00	241.00	241.00	96.40 %	237.50 - 262.50

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # ENVIRO LABS ACCREDITED					
Quarter 4	250.00	242.00	242.00	96.80 %	237.50 - 262.50
2 # ASSISTS BY SBAP					
Quarter 1	110,000.00	2,754.00	2,754.00	2.50 % *	22,000.00 - 33,000.00

Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to Texas' small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

Explanation of Update: Updated information was provided after the end of the reporting period.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # ASSISTS BY SBAP					
Quarter 2	110,000.00	2,815.00	5,569.00	5.06 % *	49,500.00 - 60,500.00

Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to Texas' small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

Explanation of Update: Updated information was provided after the end of the reporting period.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # ASSISTS BY SBAP					
Quarter 3	110,000.00	3,053.00	8,622.00	7.84 % *	77,000.00 - 88,000.00

Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to Texas' small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

Explanation of Update: Updated information was provided after the end of the reporting period.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # ASSISTS BY SBAP					
Quarter 4	110,000.00	110,161.00	118,783.00	107.98 % *	104,500.00 - 115,500.00

Explanation of Variance: Performance is above the target for the number of small businesses and local governments assisted. Additional outreach events and requests for assistance were reported for each quarter, contributing to a higher total for the year. Assistance initiatives related to temporary debris management sites and the new Enforcement Diversion Program Pilot contributed to a higher total this year.

3-1-3 POLLUTION PREVENTION RECYCLING					
1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 1	75.00	20.00	20.00	26.67 %	15.00 - 22.50
Quarter 2	75.00	8.00	28.00	37.33 % *	33.75 - 41.25

Explanation of Variance: Performance is below target for the number of presenations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Second quarter results are historically lower each fiscal year as this quarter presents fewer outreach opportunities.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 3	75.00	22.00	50.00	66.67 % *	52.50 - 60.00
Explanation of Variance: Performance is below target for the number of presenations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance is below target due to decreased outreach opportunities during the second quarter.					
Quarter 4	75.00	23.00	73.00	97.33 %	71.25 - 78.75
4-1-1 STORAGE TANK ADMIN & CLEANUP					
2 # PST CLEANUPS COMPLETED					
Quarter 1	200.00	46.00	46.00	23.00 %	40.00 - 60.00
Quarter 2	200.00	59.00	105.00	52.50 %	90.00 - 110.00
Quarter 3	200.00	53.00	158.00	79.00 %	140.00 - 160.00

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # PST CLEANUPS COMPLETED					
Quarter 4	200.00	56.00	214.00	107.00 % *	190.00 - 210.00

Explanation of Variance: Performance is above the target for the number of petroleum storage tank cleanups completed. This performance measure reflects program efforts to clean up leaking petroleum storage tank sites. Most cleanups are finalized after responsible parties complete all field work and formally request closure review. Performance exceeds the target because more requests for closure were received and completed this fiscal year than anticipated.

4-1-2 HAZARDOUS MATERIALS CLEANUP

1 # VOLUNTARY CLEANUPS					
Quarter 1	61.00	8.00	8.00	13.11 % *	12.20 - 18.30

Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 2	61.00	10.00	18.00	29.51 % *	27.45 - 33.55

Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed during the second quarter of FY 2025. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # VOLUNTARY CLEANUPS					
Quarter 3	61.00	24.00	42.00	68.85 % *	42.70 - 48.80
Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 4	61.00	19.00	61.00	100.00 %	57.95 - 64.05
2 # SUPERFUND EVALS/CLEANUPS UNDERWAY					
Quarter 1	35.00	36.00	36.00	102.86 %	33.25 - 36.75
Quarter 2	35.00	36.00	36.00	102.86 %	33.25 - 36.75
Quarter 3	35.00	36.00	36.00	102.86 %	33.25 - 36.75
Quarter 4	35.00	35.00	35.00	100.00 %	33.25 - 36.75
3 # SUPERFUND REMEDIAL ACTION COMP.					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 2	2.00	0.00	0.00	0.00 % *	0.90 - 1.10

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed during the second quarter of FY 2025. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 3	2.00	0.00	0.00	0.00 % *	1.40 - 1.60

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will be below the target for the fiscal year.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 4	2.00	1.00	1.00	50.00 % *	1.90 - 2.10

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. One remedial action was completed during the reporting period. Remedial actions planned at other sites were delayed due to rule updates, site access and a need to conduct an immediate removal action to mitigate a potential release of hazardous waste.

4 # DRY CLEANER SITE CLEANUPS					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 2	2.00	1.00	1.00	50.00 %	0.90 - 1.10
Quarter 3	2.00	2.00	3.00	150.00 % *	1.40 - 1.60

Explanation of Variance: Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
4 # DRY CLEANER SITE CLEANUPS					
Quarter 4	2.00	1.00	4.00	200.00 % *	1.90 - 2.10

Explanation of Variance: Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.

* Varies by 5% or more from target.