ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2025
1/6/2025

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1-1-1 AIR QUALITY ASSESSMENT AND PLANNING					
1 # POINT-SOURCE AIR ASSESSMENTS					
Quarter 1	2,050.00	493.00	493.00	24.05 %	410.00 - 615.00
2 # AREA-SOURCE AIR ASSESSMENTS					
Quarter 1	5,080.00	4,572.00	4,572.00	90.00 % *	1,016.00 - 1,524.00

Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff inventoried area source emissions to meet the EPA's Air Emissions Reporting Requirements deadline in March 2025. The agency expects to meet or exceed the target by the end of the fiscal year.

3 # ON-ROAD-SOURCE ASSESSMENTS					
Quarter 1	1,013.00	14.00	14.00	1.38 % *	202.60 - 303.90

Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation-related scenarios evaluated by the Air Quality Division. Performance is below the target due to staff performing other job responsibilities related to State Implementation Plan (SIP) development, FY25 project development, and preparing to meet the EPA's Air Emissions Reporting Requirements deadline. The agency expects to meet the target by the end of the fiscal year.

5 # AIR MONITORS OPERATED

* Varies by 5% or more from target.

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
5 # AIR MONITORS OPERATED					
Quarter 1	413.00	364.00	364.00	88.14 % *	392.35 - 433.65

Explanation of Variance: Performance is below the target for the number of air monitors operated. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.

1-1-2 WATER ASSESSMENT AND PLANNING

1 # SURFACE WATER ASSESSMENTS					
Quarter 1	54.00	6.00	6.00	11.11 % *	10.80 - 16.20

Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

2 # GROUNDWATER ASSESSMENTS					
Quarter 1	54.00	8.00	8.00	14.81 % *	10.80 - 16.20

Explanation of Variance: Performance is below the target for the number of groundwater assessments.This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

3 # DAM SAFETY ASSESSMENTS

* Varies by 5% or more from target.

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # DAM SAFETY ASSESSMENTS					
Quarter 1	700.00	241.00	241.00	34.43 % *	140.00 - 210.00

Explanation of Variance: Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program, granted to TCEQ during the 88th Legislative session.

1-1-3 WASTE ASSESSMENT AND PLANNING

1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 1	199.00	124.00	124.00	62.31 % *	39.80 - 59.70

Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.

1-2-1 AIR QUALITY PERMITTING

1 # AIR PERMITS REVIEWED					
Quarter 1	6,800.00	1,988.00	1,988.00	29.24 %	1,360.00 - 2,040.00
2 # FEDERAL AIR PERMITS REVIEWED					
Quarter 1	900.00	197.00	197.00	21.89 %	180.00 - 270.00

1-2-2 WATER RESOURCE PERMITTING

* Varies by 5% or more from target.

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER QUAL APPS REVIEWED					
Quarter 1	12,530.00	3,308.00	3,308.00	26.40 %	2,506.00 - 3,759.00
3 # CAFO AUTHORIZATIONS REVIEWED					
Quarter 1	53.00	280.00	280.00	528.30 % *	10.60 - 15.90

Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective on July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter.

1-2-3 WASTE MANAGEMENT AND PERMITTING					
2 # MUNI NONHAZARDOUS WASTE APPS REV					
Quarter 1	240.00	41.00	41.00	17.08 % *	48.00 - 72.00

Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.

3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 1	95.00	25.00	25.00	26.32 %	19.00 - 28.50

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1-2-4 OCCUPATIONAL LICENSING					
2 # LICENSEE EXAMS PROCESSED					
Quarter 1	13,500.00	4,772.00	4,772.00	35.35 % *	2,700.00 - 4,050.00
Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter. The agency expects performance will meet the target by the end of the fiscal year.					
2-1-1 SAFE DRINKING WATER					
1 # WATER SYSTEMS MEETING STANDARDS					
Quarter 1	6,745.00	6,981.00	6,981.00	103.50 %	6,407.75 - 7,082.25
2 # DRINKING WATER SAMPLES					
Quarter 1	56,853.00	15,592.00	15,592.00	27.43 %	11,370.60 - 17,055.90
3-1-1 FIELD INSPECTIONS & COMPLAINTS					
1 # WATER RIGHTS INVESTIGATED					
Quarter 1	38,600.00	9,682.00	9,682.00	25.08 %	7,720.00 - 11,580.00
2 # INV OF SITES & FACILITIES					

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 1	44,000.00	8,697.00	8,697.00	19.77 % *	8,800.00 - 13,200.00

Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT

1 # ENVIRO LABS ACCREDITED					
Quarter 1	250.00	240.00	240.00	96.00 %	237.50 - 262.50
2 # ASSISTS BY SBAP					
Quarter 1	110,000.00	2,715.00	2,715.00	2.47 % *	22,000.00 - 33,000.00

Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

3-1-3 POLLUTION PREVENTION RECYCLING

1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 1	75.00	20.00	20.00	26.67 %	15.00 - 22.50

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
4-1-1 STORAGE TANK ADMIN & CLEANUP					
2 # PST CLEANUPS COMPLETED					
Quarter 1	200.00	46.00	46.00	23.00 %	40.00 - 60.00
4-1-2 HAZARDOUS MATERIALS CLEANUP					
1 # VOLUNTARY CLEANUPS					
Quarter 1	61.00	8.00	8.00	13.11 % *	12.20 - 18.30

Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

2 # SUPERFUND EVALS/CLEANUPS UNDERWAY					
Quarter 1	35.00	36.00	36.00	102.86 %	33.25 - 36.75
3 # SUPERFUND REMEDIAL ACTION COMP.					

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.

4 # DRY CLEANER SITE CLEANUPS					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. The agency expects performance will meet the target by the end of the fiscal year.

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