



TEMPORARY WATER RATE APPLICATION
 IOU ≤ 50% Recovery of Lost Revenues Due to Mandatory Restriction [30TAC291.21(1)]

EXAMPLE

1. Date	05/30/00	2. Drought Contingency Plan TNRCC Approval Date	May 1, 2000	Application Number:	
3. Name of Utility:	Not Enough Water Today, Inc.				
4. Address:	P.O. Box 000, Dry Gulch, Texas 70000				
5. CCN No.(Water)		6. PWS ID No.		7. County	
1XXXX		0XXXXXX		Drought	

8. % Total System Production	100%
9. Regulatory Authority/Court:	Empty Aquifer
10. Other Unrestricted Source of Water?	No

☞ This application is designed to add a temporary water rate provision to your current tariff

11. Please explain which court, government agency, or other authority could potentially order the mandatory reduction of water used by your utility (Attach proof) and LIST categories of expenses that may be impacted by the water restriction.

NEWT is located over the Empty Aquifer which has the authority to restrict pumping. It states in their drought plan that we had to sign, that we might have to reduce our water use. In case they order us to cut back 20%, for example, we want to include a provision in our tariff to allow us to recover some of the loss of money from loss of sales of water. Our expenses including salary, computer, auto, insurance, telephone, utility, and taxes will stay the same or increase, but our revenue from water sales will go down. I've attached a copy of the Empty Aquifer Plan that covers our system.

☞ When to start charging a temporary water rate:

Once a government agency, court, or other authority orders your utility in writing to reduce its water use and after this application is approved.

☞ How to start charging a temporary water rate:

You may IMPLEMENT your temporary water rate after

- (1) approval of the temporary water rate provision submitted in this application
- (2) providing a copy of the order requiring your utility to reduce water use and copy of customer notice to the TNRCC and
- (3) mailing notice to your customers prior to the billing period in which the temporary rate takes effect.

☞ When to stop charging a temporary water rate:

As soon as the order requiring mandatory water use reduction ends, but no later than the end of the billing period which is in effect when the order ends.

12. Utility	R. U. Ottawahta R.U. Ottawahta		
Contact Name(s):	(please print and sign your name)		Email:
13. Title:	Owner/Operator	14. Phone Number:	000-001-0002
		15. Fax Number:	000-002-0003

➤ **Note:** Please identify documents listed below used by the utility to analyze projected revenues required to pay reasonable expenses during reduced water use.

16. Water Loss(%):	12.25%	Tariff?	yes	Annual Report?	yes	Other	no
17. Current Rates Charged [Base (incl ? gals) and Gallonage]	\$20.00 base rate including 1000 gals and \$1.00 per 1000 gallons						
18. CALCULATE TEMPORARY GALLONAGE CHARGE:							
TGC = [(pr)(cg)(r)/(1.0-r)] + cg							
CURRENT GALLONAGE CHARGE	cgc: \$1.00	PUMPING RESTRICTION (example 20%=0.20) ADJUSTMENT	r : (1-r) 0.20 = 0.25 1-0.20	%REVENUE RECOVERY (50%=0.50)	pr: 0.50	CURRENT GALLONAGE CHARGE	cgc: \$1.00
TGC = [(CGC) X (R / 1-R) X (PRR)] + CGC							
TEMPORARY GALLONAGE CHARGE : (\$1.00 X 0.25 X 0.5) + \$1.00 = \$1.13 <i>Temporary gallonage charge = \$ 1.13</i>							

SCHEDULE OF REVENUES AND EXPENSES

19. CURRENT YEAR:	2000	March	April	May
Any three consecutive months in current year:		(Month 1)	(Month 2)	(Month 3)
20. Gallons Billed:		50,000 gals	75,000 gals	60,000 gals
21. Revenue at Current Gallonage Charge:		\$50,000	\$75,000	\$60,000
22. Potential Gallons Billed Under Restriction:		40,000 gals	60,000 gals	48,000 gals
23. Revenue at Temporary Gallonage Charge:		\$45,200	\$67,800	\$54,240
24. Expense Categories at Current Gallonage:				
Salaries		2000	2000	2000
Repair & Maintenance		100	100	100
Auto Expense		250	250	250
Utilities Expense		500	500	500
Other		250	250	250
Total Expenses at Current Gallonage		3100	3100	3100
25. Expense Categories at Temporary				
Salaries		2000	2000	2000
Repair & Maintenance		200	300	400
Auto Expense		250	300	300
Utilities Expense		750	800	850
Other		300	300	300
Total Expenses at Temporary Gallonage		3500	3700	3850